

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12-Budget Release Order for an amount of Rs.91,89,000/- (Rupees Ninety One Lakhs and Eighty Nine thousand only) towards Head Quarters Office has been released from the Plan funds of B.E 2011-12., being the 4th Quarter Plan Provision to the Commissioner of Tribal Welfare, A.P., Hyderabad – Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No. 1206

Date: 28-03-2012
Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt:30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Dept., dt:31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Dept., dt:15-04-2011.
4. G.O.Rt.No. 4326, Finance (ESW) Dept., dt. 12-12-2011.
5. T.W.Dept., U.O.No.6027/TW/Bud2/2011, dt: 09-02-2012.

ORDER:

In pursuance of the orders issued in the references first to fourth read above, and as per the request of the T.W. Department in the reference fifth read above, Government hereby issue a Budget Release Order to the Commissioner of Tribal Welfare, A.P., Hyderabad, for an amount of Rs. 91,89,000/- (Rupees Ninety One Lakhs and Eighty Nine thousand only) towards 4th Quarter provision of plan scheme of Head Quarters Office from the Plan funds B.E., 2011-12 under the following Head of Account as detailed below.

(Rs in thousands)

Name of the Scheme	Head of Account	Provision in B.E., 2011-12	Amount Already released upto 3 rd Qrts.	Amount Authorized Now as 4 th qrts	Procedur e of Drawal of Funds	Drawing and Disbursin g Officer	R emar ks
1	2	3	4	5	6	7	8
Head Quarters Office Tribal Welfare	2225 - 02 - MH001 - GH11NSP - SH (01) Head Quarters					Concern ed Drawing Officer	
	010 Salaries	2,08,00	1,56,00	52,00	DV Bill		
	130/132 - OOE	15,00	11,25	3,75	DV Bill		
	200 OAE	40,00	30,00	10,00	DV Bill		
	270/272 – Mnt.,	40,00	30,00	10,00	LOC		
	280/284 – OP	16,00	12,00	4,00	DV Bill		
	300 - OCS	12,00	9,00	3,00	DV Bill		
	510/511 - MV	4,00	3,00	1,00	DV Bill		
	520/521 – Purchases	32,50	24,36	8,14	DV Bill		
Total		3,67,50	2,75,61	91,89			

2. The Tribal Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/B.G.I/2006, Finance (BG.I) Dept., dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. SAMBASIVA RAO
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Tribal Welfare Department, A.P. Secretariat, Hyd.,
The Commissioner of Tribal Welfare, A.P., Hyderabad
The D.T.A/P.A.O./A.G.,A.P., Hyd.,
Copy to
Finance (BG.IV/REINS) Dept.,

//FORWARDED BY ORDER//

SECTION OFFICER